

Zero Based Budget Template

Summary		Total Projected	Total Actual	Total Variance
Total Income during the period		-	-	-
Total Expenses during the period		-	-	-
Total Balance during the period		-	-	-
S.No.	Particulars	Projected (in \$)	Actual (in \$)	Variance (in \$)
	Income /Funds Received during the period			
1	Income from Source 1	-	-	-
2	Income from Source 2	-	-	-
3	Income from Source 3	-	-	-
4	Income from Interest	-	-	-
5	Income from Dividends	-	-	-
6	Income from Pensions	-	-	-
7	Other Income	-	-	-
(A)	Total Income	-	-	-
	Fixed Expenses incurred during the period			-
1	Accommodation Expenses	-	-	-
2	Car Insurance Expenses	-	-	-
3	Telephone Expenses	-	-	-
4	Transportation Expenses	-	-	-
5	Electricity Expenses	-	-	-
6	Loan Repayment	-	-	-
7	Internet Expenses	-	-	-
8	Life Insurance premium	-	-	-
9	Membership subscription Fees	-	-	-
10	Interest Expenses	-	-	-
10	Other Fixed Expenses	-	-	-
(B)	Total Fixed Expenses	-	-	-
	Variable Expenses incurred during the period			
1	Car fuel Expenses	-	-	-
2	Car Maintenance Expenses	-	-	-
3	Grocery Expenses	-	-	-
4	Entertainment Expenses	-	-	-
5	Dinning Expenses	-	-	-
6	Shopping Expenses	-	-	-
7	Travelling Expenses	-	-	-
8	Medical Expenses	-	-	-
9	Emergency Funds and savings	-	-	-
10	Home Repairs	-	-	-
11	Other Variable Expenses	-	-	-
(C)	Total Variable Expenses	-	-	-
(D)	Total Expenses (B + C)	-	-	-
(E)	Total Balance during the period (A - D)	-	-	-